

**INSTITUTIONAL REVIEW SUMMARY  
CAREER, TECHNICAL AND EXTENDED EDUCATION  
INSTRUCTIONAL PROGRAMS QUANTITATIVE DATA**

	Fall 04 CONTRACT FTE	Fall 04 OVERLOAD FTE	Fall 04 HOURLY FTE	Fall 04 TOTAL FTE
<b>Cooperative Education</b>	0.80	0.80	3.30	4.90
<b>Drafting Technology</b>	2.20	0.91	1.89	5.00
<b>Family &amp; Consumer Sciences</b>	0.00	0.00	1.00	1.00
<b>Fashion</b>	0.60	0.20	2.25	3.05
<b>Interior Design</b>	1.80	0.40	0.40	2.60
<b>Emergency Medical Education</b>	2.62	1.52	5.78	9.92
<b>Construction Inspection</b>	0.00	0.00	1.17	1.17
<b>Electro-Mechanical Equipment Technician</b>	0.00	0.00	0.08	0.08
<b>Electronics &amp; Computer Hardware Technology (ECHT)</b>	0.00	0.00	1.17	1.17
<b>Public Works Management</b>	0.00	0.00	0.33	0.33
<b>Wastewater Technology</b>	0.00	0.00	0.15	0.15
<b>Water Technology</b>	0.00	0.00	1.15	1.15
**Most WWT classes are dually listed with WTE				
<b>Administration of Justice</b>	2.80	0.60	2.13	5.53
<b>Fire Technology</b>	2.80	0.60	2.13	5.53
<b>R.O.P. - Air Conditioning, Heating &amp; Refrigeration</b>	1.00	0.00	0.08	1.08
<b>R.O.P. - Auto Body</b>	1.00	0.00	0.33	1.33
<b>R.O.P. - CSIS - Computer Applications</b>	1.00	0.04	0.63	1.67
<b>R.O.P. - Computer Technology</b>	1.00	0.17	1.42	2.58
<b>R.O.P. - Culinary Arts</b>	1.00	0.00	0.42	1.42
<b>R.O.P. - Diesel Mechanics Technology</b>	0.50	0.00	0.00	0.50
<b>R.O.P. - Drafting Technology</b>	0.00	0.00	1.25	1.25
<b>R.O.P. - Graphic Communication</b>	1.00	0.00	0.50	1.50
<b>R.O.P. - Optical Technology</b>	0.00	0.00	0.67	0.67
<b>R.O.P. - Upholstery</b>	1.00	0.00	0.58	1.58
*Converted from ADA				
<b>Automotive Technology</b>	1.00	0.39	2.06	3.45
<b>Cabinet &amp; Furniture Technology</b>	3.00	1.06	5.36	9.42
<b>Diesel Mechanics Technology</b>	0.06	0.03	0.58	0.67
<b>Welding Technology</b>	1.00	0.44	2.39	3.83
<b>TOTAL</b>	26.18	7.16	39.19	72.53