

INSTITUTIONAL REVIEW - ROP DATA ELEMENTS											
	2002	2002	2002	2002	2002	2002	2002	2002	2002	2002	2002
Program Data Elements	ACR	Auto Body	Comp Apps	Comp Graphi	Comp Tech	Culinary	Diesel	Drafting	Optical	Upholstery	All ROP Average
Enrollment	131	138	322	196	239	110	41	152	55	136	152
WSCH (comparable)	1048	1104	917	1176	1402	550	246	912	500	918	877.3
FTES (comparable)	34.93	36.8	30.57	39.2	46.73	18.33	8.2	30.40	16.67	30.6	29.243
WSCH/FTEF (comparable)	967.68	1104	511.19	588	480.60	550	492	729.60	749.63	479.87	665.257
ADA (actual)	23.207	15.246	18.842	18.863	28.53	15.991	5.052	18.90	9.684	23.525	17.784
WSCH/FTEF (actual)	681.81	485.1	334.55	300.09	311.20	466.4	321.49	601.36	461.96	391.28	435.524
Retention/Success Rate	53.14%	57.72%	45.62%	49.51%	47.50%	81.48%	65.12%	64.46%	64.41%	73.04%	60.20%
Staff Data Elements											
Contract FTE	1.000	1.000	1.000	1.000	1.000	1.000	0.500	0.000	0.000	1.000	0.75
Overload FTE	0.000	0.000	0.000	0.250	0.167	0.000	0.000	0.000	0.000	0.333	0.075
Hourly FTE	0.083	0.000	0.792	0.750	1.750	0.000	0.000	1.250	0.667	0.580	0.5872
Total FTE	1.083	1.000	1.792	2.000	2.917	1.000	0.500	1.250	0.667	1.913	1.4122

INSTITUTIONAL REVIEW - ROP DATA ELEMENTS											
	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
Program Data Elements	ACR	Auto Body	Comp Apps	Comp Graph	Comp Tech	Culinary	Diesel	Drafting	Optical	Upholstery	All ROP Average
Enrollment	160	164	269	138	191	174	46	116	87	163	150.80
WSCH (comparable)	1136	1312	840	828	1056	970	276	696	1392	1129	963.50
FTEs (comparable)	37.87	43.73	28.00	27.60	35.20	32.33	9.20	23.20	20.40	37.63	29.52
WSCH/FTEF (comparable)	1048.94	984.25	503.90	552.00	408.66	684.54	552.00	556.80	2087.00	714.56	809.27
ADA (actual)	17.364	22.32	17.633	16.372	18.414	26.786	6.238	13.473	11.635	19.163	16.940
WSCH/FTEF (actual)	510.15	532.77	336.56	347.28	226.74	541.85	396.96	428.69	555.03	383.89	425.99
Retention/Success Rate	48.75%	48.33%	69.21%	77.08%	57.21%	80.47%	76.60%	61.98%	72.63%	85.06%	67.73%
Staff Data Elements											
Contract FTE	1.000	1.000	1.000	1.000	1.000	1.000	0.500	0.000	0.000	1.000	0.75
Overload FTE	0.000	0.000	0.042	0.000	0.167	0.000	0.000	0.000	0.000	0.000	0.0209
Hourly FTE	0.083	0.333	0.625	0.500	1.417	0.417	0.000	1.250	0.667	0.580	0.5872
Total FTE	1.083	1.333	1.667	1.500	2.584	1.417	0.500	1.250	0.667	1.580	1.3581